WRITTEN STATEMENT OF A NON-KEY DECISION CABINET

ITEM:	BUDGET UPDATE 2012/13		
Members Present	Councillors: JG Jarvis (Leader), AJM Blackshaw, H Bramer, PM Morgan, RJ Phillips, PD Price (Deputy Leader), DB Wilcox		
Date of Decision:	15 December 2011		
Exempt:	No		
Confidential	No		
Urgency/Special Urgency:	No		
(As defined in Constitution)			
Purpose:	To provide an updated budget position and indicate the current "gap" as well as confirming the approach being taken to produce a balanced budget.		
Decision:	THAT Cabinet:		
	(a) Noted the current position; and		
	(b) Confirmed for budget planning that the 2012/13 Council Tax freeze grant will be used to fund transformation measures.		
Reasons for the Decision:	It is important that the council meets its obligations as set out in sections 4.3.2.1 to 4.3.2.5 of the constitution		
Options Considered:	There are no alterative options.		
Declaration of Interest:			
Date the decision is due to take effect:	22 December 2011		

	Date:	15 December 2011
LEADER OF THE COUNCIL		

HEREFORDSHIRE COUNCIL

To be completed by officer:	
Date consent received from Chairman of Overview and Scrutiny Committee:	
Subject to Call-in:	This Decision was not called in
Was the decision modified?	No
If yes Cabinet Member () decision reference:	Not applicable
If no any comment(s) to be noted	Not applicable
Date original decision took effect:	Not applicable